

Henry P. Roybal
Commissioner, District 1

Anna Hansen
Commissioner, District 2

Robert A. Anaya
Commissioner, District 3



Anna T. Hamilton
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

MEMORANDUM

To: Board of County Commissioners

From: Bernadette Salazar, Human Resources Director 

Via: Katherine Miller, County Manager

Date: March 15, 2017

Re: HR Monthly Report for February 2017

Topic:

The HR Division provides the Santa Fe County Board of County Commission with a monthly report regarding highlighted HR information and events. The purpose of this memo is to provide you with information for the month of February 2017.

Training and Employee Development

Throughout the month of February, Human Resources conducted 19 training sessions. Three hundred and forty-two employees (342) attended these training sessions. Human Resources processed thirty-eight (38) NM Edge applications.

Employee Benefits and Wellness

As a part of the County Cares Program, the Human Resources Division is working with the Santa Fe Community College (SFCC) and Highlands University to offer enhanced tuition assistance programs to County employees for the second year. Human Resources is offering the second course required for a Business Certificate through the Santa Fe Community College. We are also working with Highlands to offer the second semester courses for Criminal Justice to Sheriff Deputies. Both courses will begin in March.

Promotions and Recruitment

The County had six (6) promotions during the month of February.

In the Public Safety Department, three (3) employees advanced to higher positions. Patricia Baca began working for Santa Fe County on October 29, 2012 and progressed to Adult Detention Officer Sergeant. Teresa Chavez started employment with Santa Fe County in July of 2009 and was promoted to Adult Detention Officer Facility Corporal. In December of 2010, Audrey Maestas began her employment with Santa Fe County and recently advanced to Adult Detention Officer Sergeant.

In the Public Works Department, there were two (2) promotions in the month of February. Jason Jaramillo, who started working for Santa Fe County in February of 2016, progressed to Heavy Equipment Operator. Leroy Alvarado, a Santa Fe County employee since June 29, 2015 progressed to Utilities Infrastructure Manager.

We congratulate all of these employees and thank them for their hard work!

The Human Resources Department conducted Sheriff Cadet testing on February 18, 2017. Of sixteen (16) applicants that appeared, twelve (12) passed the written exam. Following the written exam, eleven (11) passed the physical examinations. The hiring process is ongoing.

In addition, the Human Resources Division conducted Detention Officer testing on February 21, 2017. Of the eleven (11) that arrived for testing, all applicants passed the written and physical exams. The hiring process is ongoing.

We look forward to working with the new hires that will begin employment with Santa Fe County.

Attached are the HR Statistics Report and the Labor Statistics Reports for February 2017 and the Years of Service Report for March 2017. If you have any questions, I can be contacted at 992-9886. Thank you.

SANTA FE COUNTY

Human Resources - Statistics

(2/1/2017 - 2/28/2017)

Department	Division	Reg	Part Time	Full Time	Elected Officials	Temp	Vac	Total Positions
COUNTY MANAGER'S OFFICE	COUNTY MANAGER ADMINIS.	7		7				7
	COMMISSION	5		5	5			5
	HUMAN RESOURCES	11		11			1	12
	FINANCE	25		25			1	26
	PUBLIC INFORMATION OFFICE	1		1				1
	SANTA FE FILM OFFICE	1		1				1
COUNTY MANAGER'S OFFICE TOTAL		50		50	5		2	52
ADMINISTRATIVE SERVICES DEPARTMENT	ADMINISTRATION	3		3				3
	INFORMATION TECHNOLOGY	18		18				18
	PURCHASING	6		6			1	7
	MAIL ROOM	1		1				1
	RISK MANAGEMENT	3		3				3
ADMINISTRATIVE SERVICES DEPARTMENT TOTAL		31		31			1	32
COMMUNITY SERVICES DEPARTMENT	ADMINISTRATION	4		4				4
	DWI LOCAL	4		4				4
	DWI SCREENING	1		1				1
	DWI TEEN COURT	2		2				2
	INDIGENT HOSPITAL FUND	3		3				3
	EMS-HEALTH CARE	3		3				3
	MOBILE HEALTH FAIR VAN	3	1	2			2	5
	TEEN COURT JUVENILE ADJUD	1		1				1
	DWI COMPLIANCE MONITORING	2		2				2
	SENIOR PROGRAMS - ADMIN.	27		27		1	2	29
	DWI COMPLIANCE EXPAN.-TSB	1		1				1
	POJOAQUE SATELLITE OFFICE					1		
	EDGEWOOD SATELLITE OFFICE					1		
COMMUNITY SERVICES DEPARTMENT TOTAL		51	1	50		3	4	55
GROWTH MANAGEMENT DEPARTMENT	LAND USE ADMINISTRATION	4		4				4
	PLANNING	8		8				8
	REGIONAL PLANNING AUTHRTY							
	GIS	9		9				9
	AFFORDABLE HOUSING-COUNTY	1		1				1
	BUILDING & DEVELOPMENT	13		13			2	15
	ECONOMIC DEVELOPMENT	1		1				1
GROWTH MANAGEMENT DEPARTMENT TOTAL		36		36			2	38
HOUSING DEPARTMENT	ADMINISTRATION	10		10			2	12
	HOUSING SECTION 8 VOUCHER	2		2				2
	HOUSING CFP - 2014	1		1				1
HOUSING DEPARTMENT TOTAL		13		13			2	15
LEGAL DEPARTMENT	LEGAL ADMINISTRATION	9		9				9
LEGAL DEPARTMENT TOTAL		9		9				9
PUBLIC WORKS DEPARTMENT	PUBLIC WORKS ADMIN.	13		13				13
	FLEET SERVICE	9		9			1	10
	TRAFFIC ENGINEERING	6		6			1	7
	SOLID WASTE	20		20			2	22
	ROAD MAINTENANCE	33		33			8	41
	PROPERTY CONTROL	12		12			2	14
	BUILDING SERVICES	17	1	16			1	18
	PROJECT DEVELOPMENT DIV	10		10				10
	OPEN SPACE	5		5				5
	WATER	15		15			4	19
	AAMODT	1		1				1
	WASTEWATER	1		1				1
	SANTA FE RIVER GREENWAY	1		1				1
	OFFICE OF SUSTAINABILITY	1		1			2	3
PUBLIC WORKS DEPARTMENT TOTAL		144	1	143			21	165

SANTA FE COUNTY

Human Resources - Statistics

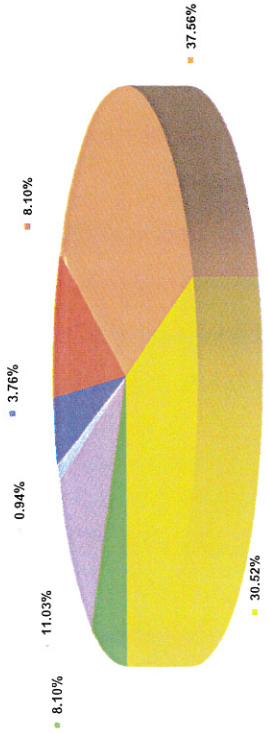
(2/1/2017 - 2/28/2017)

PUBLIC SAFETY DEPARTMENT	FIRE ADMINISTRATION	31		31			1	32
	FIRE REGIONS	69		69			7	76
	WILDLAND PROGRAM	3		3				3
	2017 YCC GRANT					9		
	CORRECTIONS ADMINISTRATION	6		6				6
	ADULT FACILITY	119		119			36	155
	MAINTENANCE DIVISION	4		4			3	7
	MEDICAL SERVICES	20		20			12	32
	ELECTRONIC MONITORING	7		7			3	10
	YOUTH DEVELOPMENT FAC.	23		23			5	28
	RECC ADMINISTRATION	38		38			9	47
PUBLIC SAFETY DEPARTMENT TOTAL		320		320		9	76	396
COUNTY ASSESSOR'S OFFICE	COUNTY ASSESSOR ADMIN.	27		27	1		2	29
	PROPERTY VALUATION	13		13				13
COUNTY ASSESSOR'S OFFICE TOTAL		40		40	1		2	42
COUNTY CLERK'S OFFICE	REPORTING & RECORDING	16		16	1		5	21
	BUREAU OF ELECTIONS	9		9			4	13
COUNTY CLERK'S OFFICE TOTAL		25		25	1		9	34
COUNTY PROBATE JUDGE'S OFFICE	COUNTY PROBATE JUDGE				1			
COUNTY PROBATE JUDGE'S OFFICE TOTAL					1			
COUNTY TREASURER'S OFFICE	COUNTY TREASURER ADMIN.	13		13	1		1	14
COUNTY TREASURER'S OFFICE TOTAL		13		13	1		1	14
SHERIFF'S OFFICE	ADMIN/ANIMAL CNTRL/ENFORC	120		120	1		3	123
COUNTY SHERIFF'S OFFICE TOTAL		120		120	1		3	123
TOTAL		852	2	850	10	12	123	975

LABOR STATISTICS FOR FEBRUARY 2017

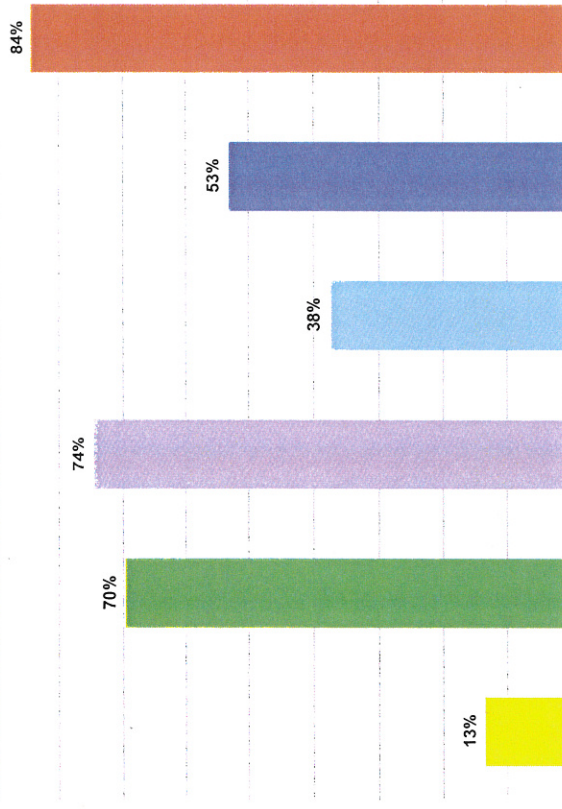
Number of Employees		Percentage of Union Status		Number of Paying Dues Members		Percentage of Paying Dues Members	
AFSCME Employees	260	AFSCME Employees	30.52%	AFSCME Employees	35	AFSCME Employees	13%
NMCPSC (Sheriff) Employees	69	NMCPSC (Sheriff) Employees	8.10%	NMCPSC (Sheriff) Employees	48	NMCPSC (Sheriff) Employees	70%
AFSCME (Corrections) Employees	94	AFSCME (Corrections) Employees	11.03%	AFSCME (Corrections) Employees	70	AFSCME (Corrections) Employees	74%
AFSCME (Medical) Employees	8	AFSCME (Medical) Employees	0.94%	AFSCME (Medical) Employees	3	AFSCME (Medical) Employees	38%
NMCPSC (RECC) Employees	32	NMCPSC (RECC) Employees	3.76%	NMCPSC (RECC) Employees	17	NMCPSC (RECC) Employees	53%
IAFF (Fire) Employees	69	IAFF (Fire) Employees	8.10%	IAFF (Fire) Employees	58	IAFF (Fire) Employees	84%
Total Number of Union Employees	532	Total Percentage of Union Employees	62.44%	Total Number of Employees Paying Dues	231		
Non-Union Employees	320	Non-Union Employees	37.56%				
Total Number of Employees	852						

Number of Employees



■ AFSCME Employees ■ NMCPSC (Sheriff) Employees ■ AFSCME (Corrections) Employees
■ AFSCME (Medical) Employees ■ NMCPSC (RECC) Employees ■ IAFF (Fire) Employees
■ Non-Union Employees

Number Paying Dues Members

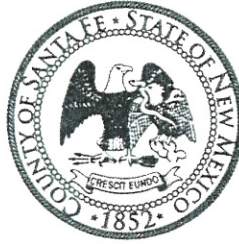


■ AFSCME Employees ■ NMCPSC (Sheriff) Employees ■ AFSCME (Corrections) Employees
■ AFSCME (Medical) Employees ■ NMCPSC (RECC) Employees ■ IAFF (Fire) Employees

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Katherine Miller
County Manager

MEMORANDUM

Date: March 28, 2017
To: Board of County Commissioners
From: Jeff Trujillo, ASD Director 
Via: Katherine Miller, County Manager
Subject: Administrative Services Monthly Report – February 2017

Below is an informational report in regards to the Administrative Services Department for the month of February 2017

Information Technology

Work Orders/Technical Support		
All IT requests are captured using a work order tracking system located on SharePoint.		266 work orders were completed/resolved in February 2017.
Systems and Network Uptime		
Unscheduled Downtime		Q1 FY 2017 Actual: 100%
Date	Description	Q2 FY 2017 Actual: 100%
		Q3 FY 2017 Actual: TBD
		Q4 FY2017 Actual : TBD
	Total	FY 2017 YTD: 100%

Legal

Legal has processed 384 contracts, 59 resolutions, and reviewed or drafted (or participated in drafting) 5 ordinances this fiscal year.

Mailroom

Name	Items
Co. Manager	11
Human Resources	50
Fire Department	677
Finance/Payroll	1077
Utilities (Water Resources)	208
Public Works	13
Land Use	19
Housing	96
Indigent/HAP	13
DWI	35
MCH	0
PFMD	0
Clerks	62
Elections	373
Assessors	380
Treasurers	397
Probate Judge	13
Attorney or Legal	29
Sheriff	132
Corrections Admin	0
Home for Good Program	0
Purchasing	23
PW-Solid Waste	0
Care Connection	0
HHS Admin	20
Sobering Center	0
Adult Jail	0
Teen Court	93
ASD	0
E-911	0
RECC	4
Senior Services	1
YDF	15
Natural Resources	0
Affordable Housing	1
Section 8	68
COMMISSION	1

Purchasing

February 2017 Activity

411 Purchase Orders were processed in February totaling **2,855,049.66** encumbered and **\$229,901.58** invoiced or expended.

The following procurement activities were performed by 3 Procurement Specialist Seniors, 2 Procurement Specialist in February:

39 Active Procurements, Solicitations or Contract Processes during November, Including, but not limited to RFP's, LOI's, IFB's, Quotes, Grants, Leases, Price Agreements, On-Call Services, Easements, MOU's, Amendments and Change Orders. Division is fully staffed.

Current Solicitations to Date (March 6, 2017):

<u>IFB's</u>	<u>RFP's</u>
Construction for Edgewood Sr. Ctr	Water/Waste Water Master Planning Services
REBID-Sewer Line Extension Camino Jacobo	Records Management & Storage Services
AG Extension Office at Fairgrounds	Legal Services – Multi-Award
HVAC Upgrade at Public Works Bldg.	Energy Performance Services – Housing
Sewer Line Connection – Fairgrounds	
Galisteo Fire Station Addition	
Los Pinos Rd Improvements	
Construction – Nancy Rodriguez Comm. Ctr	

Sole Source Determinations: - Total of Four (2)

- Miller Engineering – CR 55A. Gen. Goodwin Road
- Regional Development Corporation - \$20,000

DOE Determination - Total of Two (1)

- Asphalt Repair due to water line break at Avenida Aldea - \$14,565.00

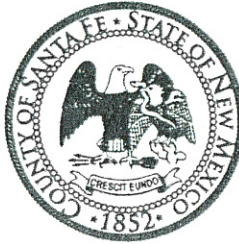
Risk Management

Number of Fire Safety Inspections	59
Number of Facility Inspections	0
Number of Road Inspections	26
Number of Worker's Compensation Processed	6
Number of Employees out on Worker's Comp	1
Number of RAP Lessons	0
Number of County Involved Auto Accidents	0
Number of Century Link Cut Cables	1
Number of Safety Trainings	8
Number of Evacuation Drills	0
Number of New Employee Orientations	2
Number of General Safety Inspections	6

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Katherine Miller
County Manager

Memorandum

To: *Santa Fe County Board of County Commissioners*

From: *Katherine Miller, County Manager, SFC*
Rachel O'Connor, Director, Community Services Department, SFC

Date: *March 14, 2017*

Subject: *Community Services Monthly Report*

Health Services

Hot off the press are the 2017 Resource Directories, in English and Spanish. These are much-loved in the community, and we will bring copies to the County Manager and to BCC and distribute them among our community centers and other locations.

Hilary Hamlin, IT Consultant for the Accountable Health Community has been in Santa Fe this past month. Hilary spent this week meeting with staff and providers regarding IT current systems usage as well as future IT needs. This week we also had a meeting with behavioral health providers in order to determine their needs in moving towards a more aligned system that has interagency use.

We held a meeting with CHRISTUS this month to discuss Sobering Services. The Center is open and operating again and intends to stay open but have changed their criteria to accept clients that do not have complex medical needs. We have agreed to hold a special HPPC meeting to discuss both Sobering Services and the plans of CHRISTUS to move forward with expanded emergency room services for clients with behavioral health challenges.

The second Town Hall forum, held as part of the gap analysis to gather information from consumers on their health needs and unmet needs, will take place on March 20th and will focus on Behavioral Health. Also, next week two meetings with providers will be held in our conference room, one with general health providers, and one specifically with behavioral health providers.

We had funds in the FY 2017 budget for an electronic health records system, and had run into difficulty in working out the technicalities for the contract with the vendor we chose from our RFP. Since then, we have been approached by a provider, AthenaCare, who would be glad to provide us such a system for free, as we qualify as a nonprofit and do not charge for the services provided on our van. We will now pursue this with purchasing.

Last month we had a meeting with Nancy Smith Leslie, Medicaid Director, to discuss the Accountable Health Community. Joining us was behavioral health Director Wayne Lindstrom, and two of his staff. We discussed the Accountable Health Community and the possibility of a pilot project, as well as their possible service on the Advisory Council. Included in this meeting was also Susan Mayes from the Association of Counties. We consider this discussion to be ongoing.

Community Safety

Teen Court is in the final stages of allocating its funding for youth projects. In total the program allocated \$125,000 to programs countywide, with preference going to those projects who addressed issues within our Health Action Plan, programs that were located in more rural areas, and programs that have demonstrated a good past performance.

Teen Court staff attended the hearing for House Bill 398 by the Health & Human Services Committee. The bill, sponsored by Rep. Ferrary, will raise alcohol taxes 25¢ a drink (excluding microbrewers, small wineries & cider producers). There was a lot of opposition from alcohol lobbyists but there were some great statements made by the public in support of bill. Unfortunately, it was tabled and will likely die there. Hopefully, it will get a second chance when it comes down to budget in the special session.

Teen Court staff attended the 2017 DWI March of Sorrow/March of Hope at the Roundhouse on Wednesday. Attendance was much lower than in previous years yet it received a good deal of media coverage. The DWI staff facilitated in helping with the March by ensuring the safety of 200 youth as they crossed over driveways.

The DWI program staff attended the Peshlakai memorial check point on March 2nd. The City Police department with assistance from the Santa Fe County Sheriff's department conducted the checkpoint to memorialize the loss of the two Peshlakai sisters. DWI program staff distributed educational materials to all motorist who passed through the checkpoint.

The DWI program submitted the LDWI Distribution and Detox grant applications to DFA. The applications are due today March 3, 2017. The DWI program will look to enhance the compliance program by providing clinical assessments for all offenders referred to the program. Funding has also been set aside to implement a pilot project providing pre-trial supervision for offenders awaiting sentencing in Magistrate Court. The pre-trial program will provide an alternative to a supervision alternative to the Court in lieu of Electronic Monitoring (Soberlink).

Community Operations

On March 13, 2017 Community Services joined Public Works in the kickoff of the Nancy Rodriguez Center construction. Construction should be finished by the end of June, early July.

We will be having a soft opening of the Stanley Cyclone Center by April 1st meaning that we will be renting out the facility before the official ribbon cutting on May 6th. We do have a couple of meetings that will occur in March in the classroom but events in the arena itself will start taking place in April. We continue planning the ribbon cutting. Anna has received confirmation from the

Santa Fe County Undersheriff that we will have the color guard there and that he will have deputies on hand at the event as well.

On Friday 3/3, Volunteer Coordinator Carol Branch led 20 volunteers who worked 4 hours on the median on Richards Avenue and College in Santa Fe County. We pulled up all the weeds and prepared the median for weed barrier and sculpted out the design for rock and plants. The plan was professionally designed by our friends at High Desert Landscape Company as a gift to the volunteer program. Volunteers are scheduled to complete the project in 3 weeks and then will adopt the median, meaning we will take over maintenance of the median.

Senior Services

The Community Services Department, Senior Services Division has hired a new Director, Teresa Casados. Teresa comes to us from the Area Agency on Aging, and has worked for the Santa Fe County in this position in prior years. We welcome her on board!

Staff from the Senior Services Division traveled to visit the northern Senior Centers this week with Commissioner Roybal and his liaison Orlando Romero. They received feedback from the Seniors regarding their "wish lists" for capital items as well as just basic supply needs. It was a very positive experience for both of them.

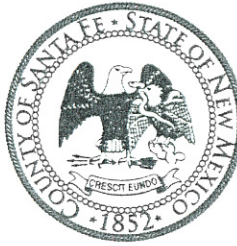
Staff have participated in several meetings, including a Community meeting, on the HWY 14 Senior Center design. We are very pleased with the progress being made by the Public Works Department.

We have also hired Danielle Tennyson as the Senior Secretary for the Senior Services Department. She will start on March 20, 2017 and comes to us from Public Works

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Katherine Miller
County Manager

Memorandum

To: Santa Fe Board of County Commissioners

From: Don Moya, Interim Finance Division Director 

Via: Katherine Miller, County Manager

Date: March 15, 2017

Re: *Financial report for the month ending 2/28/2017*

ISSUE:

Presented herein, is a report summarizing the financial activities of the County through the month ending February 28, 2017.

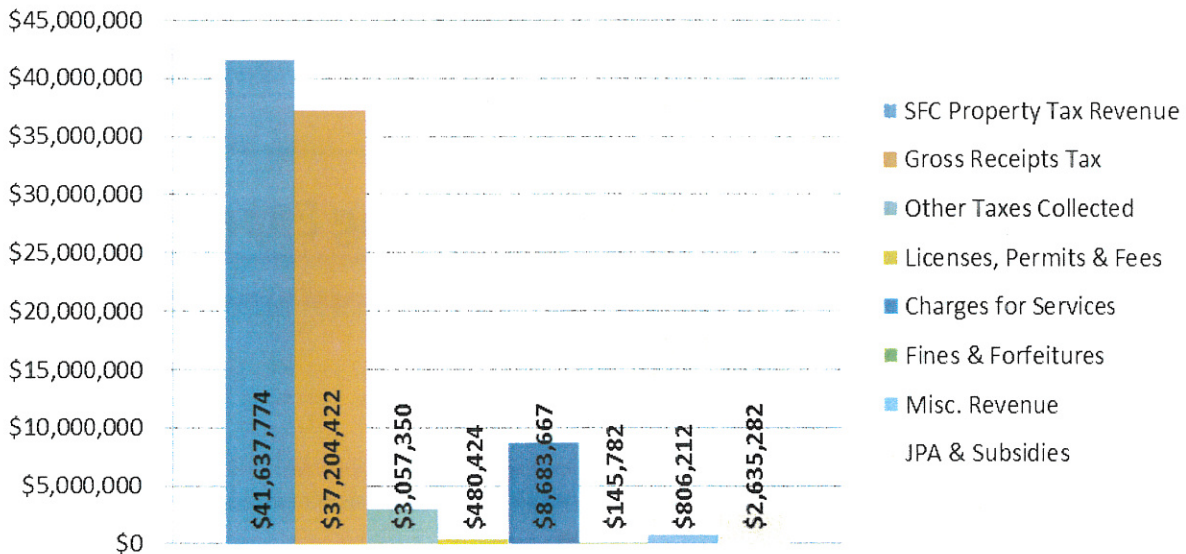
BACKGROUND:

This report presents a comparison of recurring revenues and expenditures and highlights various capital expenditures which are non-recurring. Also highlighted are major sources of revenue: property taxes and gross receipts taxes, with year over year comparisons to fiscal year 2016.

Recurring Revenue

Through the month of February, 2017 the recurring revenues collected to date totaled \$94.7 million. The total revenue collections to date were \$6.7 million higher than the prior year's collections for the same period. Although total recurring revenue is higher for FY 17, \$2.6 million, there are differences within the various categories of recurring revenue. Collections of gross receipts taxes are higher than in FY 2016 by \$2 million to date. Property Taxes were higher than in FY2016 by \$420k JPAs and subsidies were higher by \$472K and Licenses, Permits and Fees revenue was higher by \$25K. Charges for Services, Fines and Forfeitures were lower than the same period in FY16 by \$130k, Fines and Forfeitures were below by \$167k and Miscellaneous revenue was below year over year by \$95k.

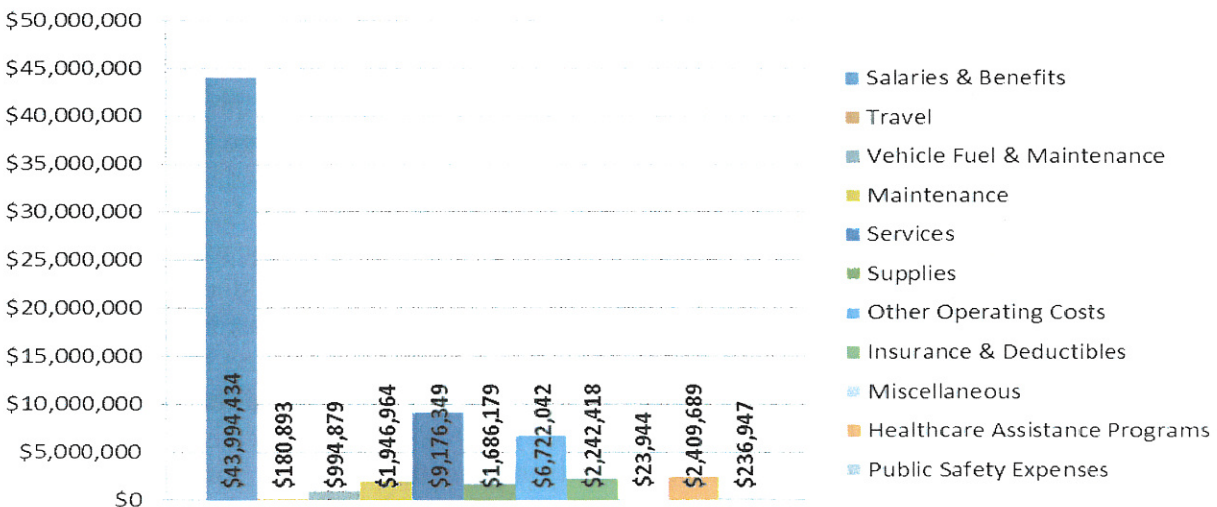
Recurring Revenue by Type Y-T-D as of Feb 28, 2017



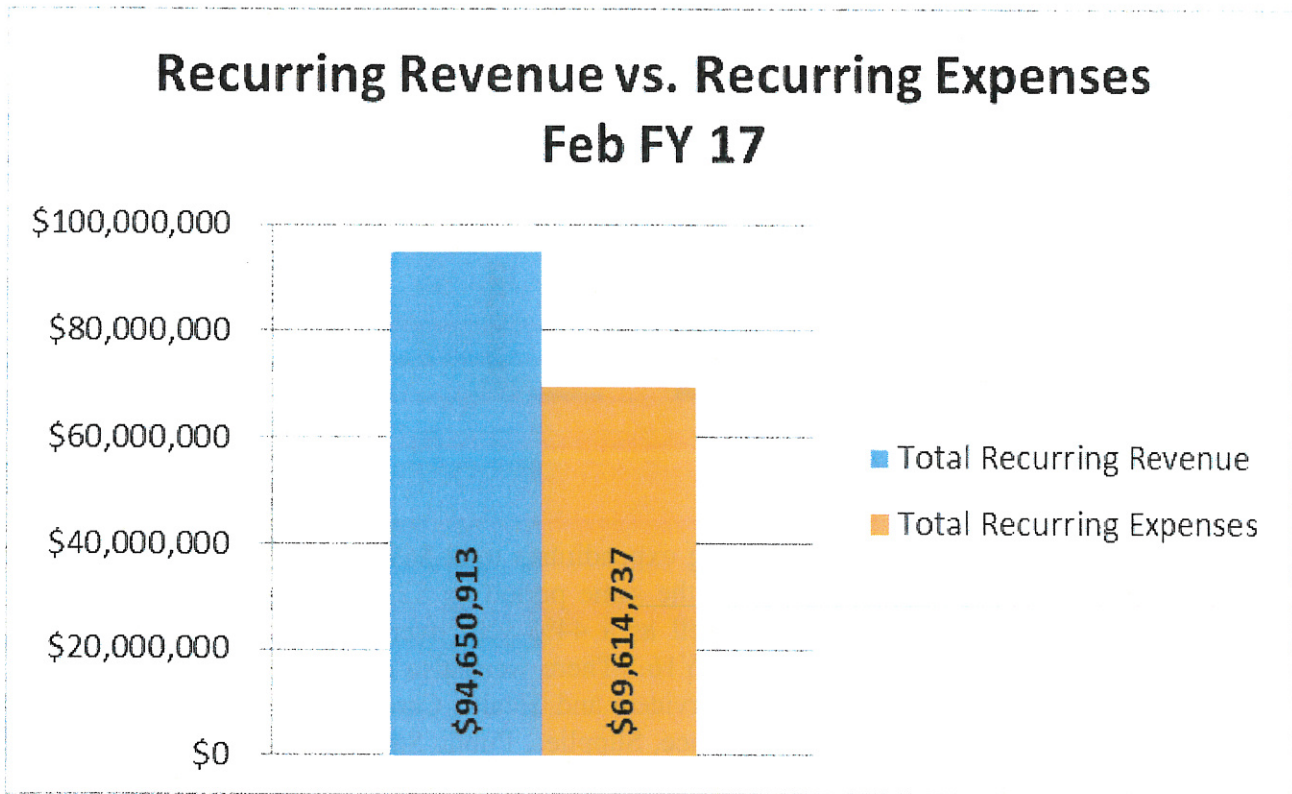
Recurring Expenses

Through the month of February, the recurring expenditures total \$69.6 million. This is below the prior year expenditures of \$69.8 million for the same period by \$213k. This is due to minimal increases across the recurring revenue as well as a 44% year over year reduction in insurance premiums and deductibles of \$1.7M under FY16. There were also small increases in Salary and Benefits, Vehicle Fuel and Maintenance, Services, and Health Care Assistance Programs. With decreases year over year in Travel, Maintenance, Supplies, Public Safety Expenses, Miscellaneous and Other Operating Costs. The chart below represents the amounts expended for the various categories of recurring expenses through February 28, 2017.

Recurring Expense by Category Y-T-D as of Feb 28, 2017



In the month of February, 2017, recurring revenue exceeded recurring expenses by \$25 million. Typically expenditures will exceed revenue collections at the start of each fiscal and equalize later in the year as property taxes are collected. This condition is caused by the cyclic nature of property tax collections where the months following when bills are sent and when payments are due see the highest revenues. These are the months of December, January, May and June. In the early months of the fiscal year, it is the budgeted cash that balances the budget.

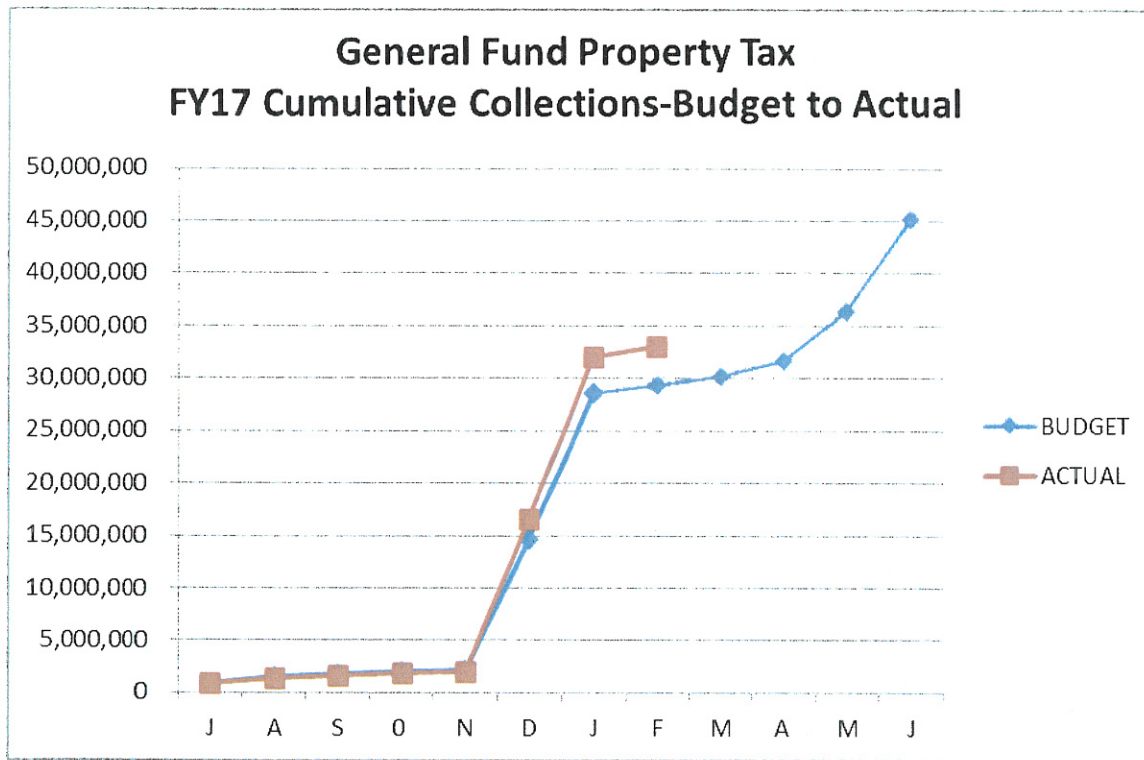


Below are charts reflecting the primary sources of recurring revenue for Santa Fe County year-to-date through February 28, 2017.

Property Tax Revenue

Property tax is recorded monthly and compared to the actual monthly budget forecasts. Property tax revenue budget estimates are conservative, as a significant shortfall in property tax receipts would have a serious impact on various County operations. Property taxes are the primary source of revenue for the County's General Fund.

Actual property tax collections of \$33 million through the end of February were more than the budget of \$29.4 million by \$3.6 million (operational only). The total collections are \$420k more than the prior year's collections for the same time period. The trend for the last four years has been for collections to shrink year over year during the early part of the year and the December and January collections to be larger as shown in previous years. It is anticipated that the first several months of the fiscal year will have very low property tax collections and then the months of December and January collections to be significantly higher, then to level until the year end as illustrated below.

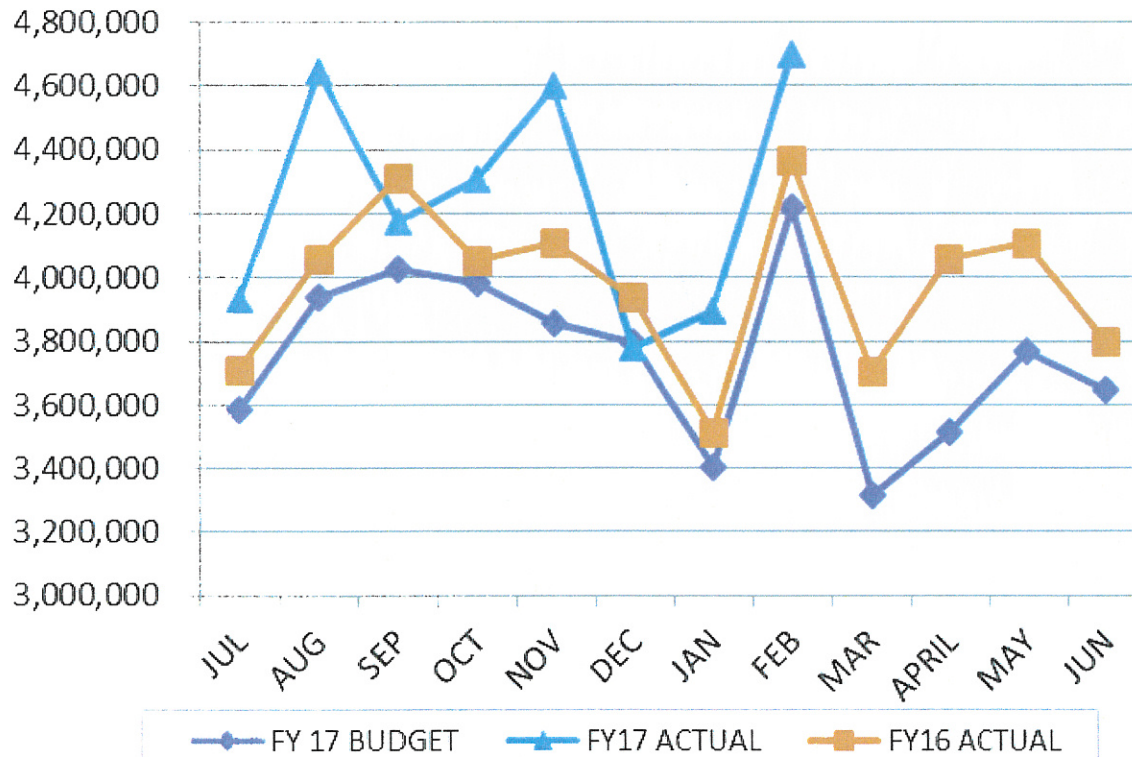


Gross Receipts Tax Revenue

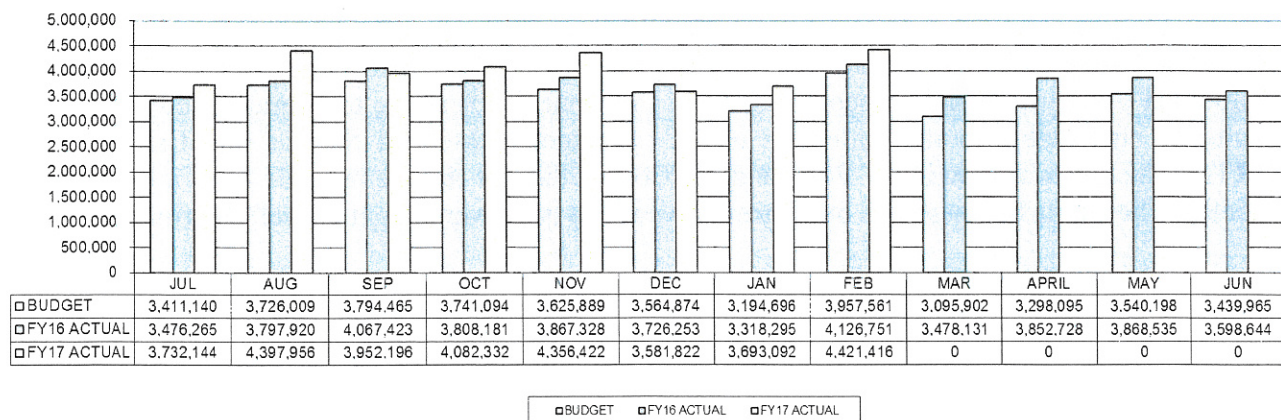
The gross receipts taxes are estimated from trend data taking into account economic factors that impact various business activities such as construction, wholesale, retail and service sectors. Combined, both the county-wide and the unincorporated gross receipt tax revenue through February total \$34 million and is \$3.2 million more than the budgeted amount of \$30.8 million. Total year-to-date collections were above the collections of the prior year by \$3.2 million (6%) for the same time period. These amounts exclude the Regional Transit District GRT which is passed through in its entirety to the North Central Regional Transit District. Fiscal year to date that tax has raised \$3.2M.

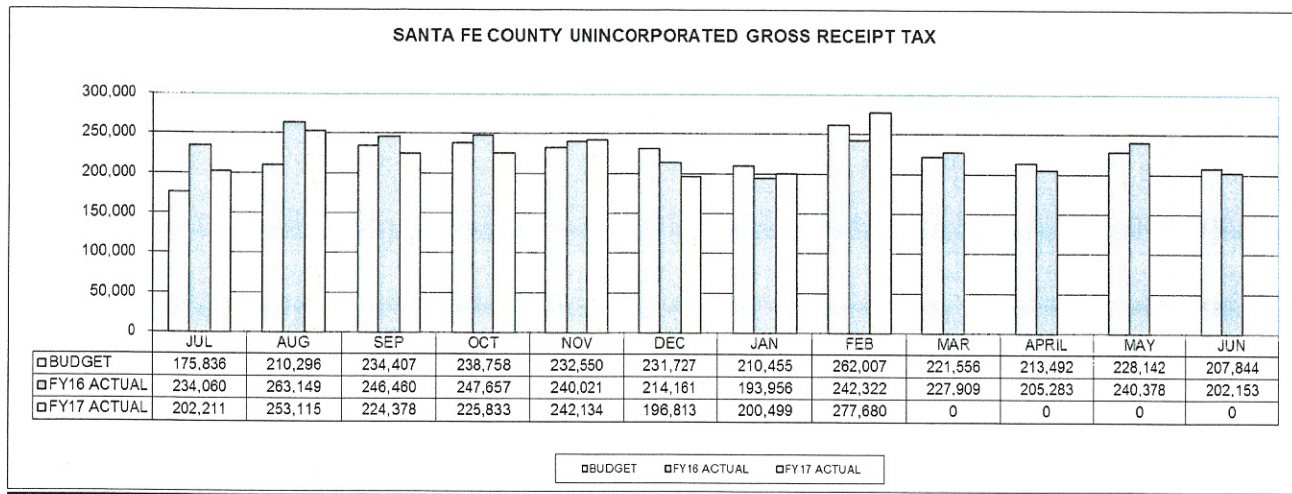
The unincorporated GRT collections total \$1.82M through the month of February and are \$26.6K above the budgeted amount of \$1.8M. The collections are \$59K below the prior year collections. Combined Countywide and unincorporated GRT revenue is 6% above the same period in FY 2016, primarily attributable to the collection of EC/ Emergency Medical Service and Capital Outlay GRTs. This tax was new in FY 2016 and the County did not receive revenue from it during those months. The charts below shows our current revenue to date over budget as well as prior year.

SANTA FE COUNTY MONTHLY GROSS RECEIPTS TAX REVENUE ACROSS ALL FUNDS

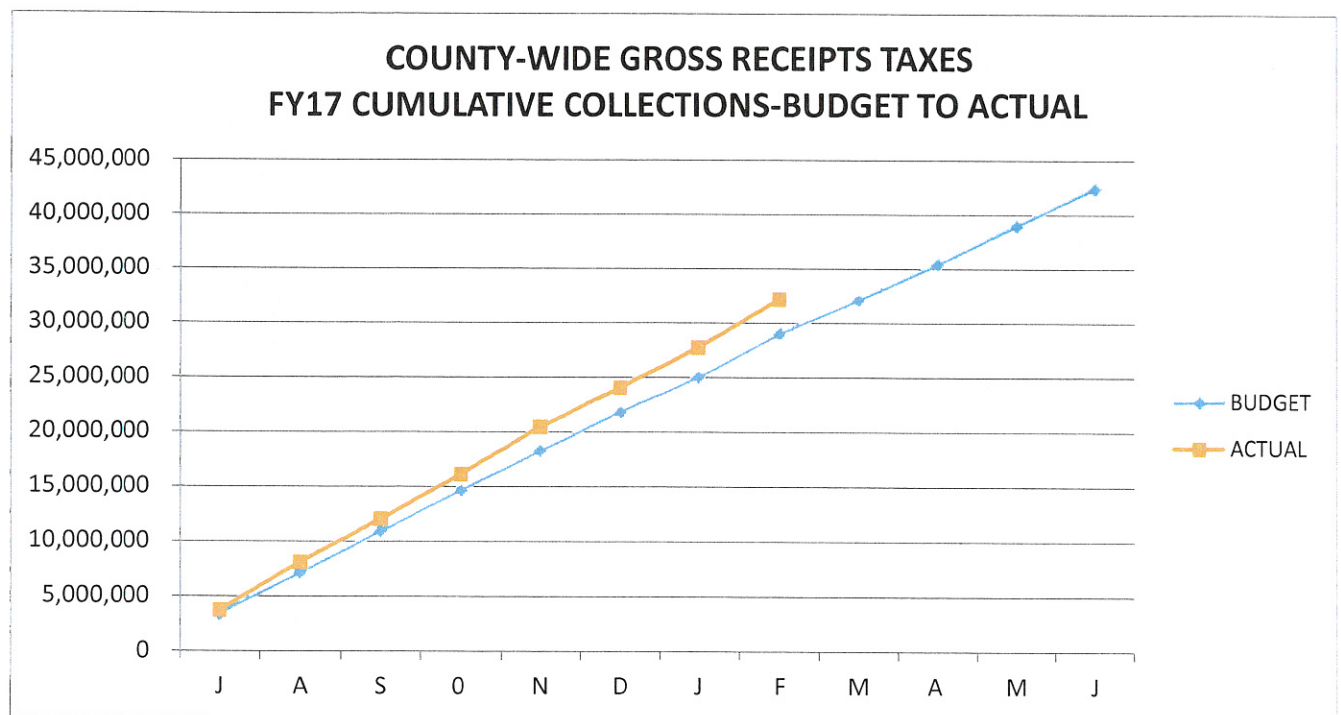


SANTA FE COUNTY COUNTYWIDE GROSS RECEIPT TAX

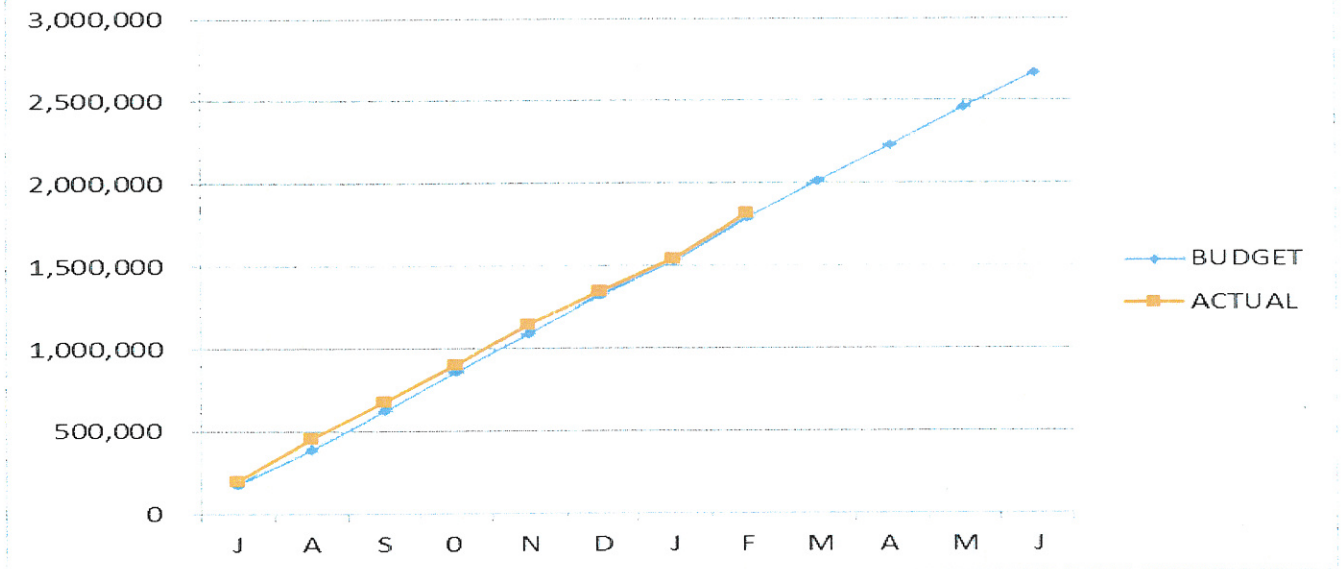




Also included for your information are the charts reflecting major revenue sources and collections through February.



UNINCORPORATED COUNTY GROSS RECEIPTS TAX FY17 CUMULATIVE COLLECTIONS-BUDGET TO ACTUAL



Finance Division Activities

FY18 Budget preparation is well underway. Budgets were due to the Finance Division on March 17, 2017. Budget committees will begin meeting the week of March 27. Budget staff has begun to compile the budget data from submitted by individual departments. Considering the weak state revenue outlook, departments were instructed to submit a flat budget with likelihood that reductions would be necessary depending on the outcome of the 2017 Legislative Session.

Santa Fe County received official notification from the Office of the State Auditor to procure audit services for fiscal year ending 2017. REDW will be the independent audit firm contracted by the county. This will be the second engagement of firm with Santa Fe County.

Santa Fe County has been chosen by the Department of Finance and Administration, Local Government Division to be one of seven New Mexico Counties to pilot the new Local Government Budget Management System (LGBMS). LGBMS is a web-based budget and financial reporting system that will streamline the collection and financial reporting of all local government entities. The new system also requires all local government entities to use a uniform chart of accounts.

SUMMARY:

In summary, Santa Fe County continues to enjoy a healthy financial position. Recurring revenue and recurring expenses are at anticipated levels for this stage of the fiscal year and there is adequate funding to support capital project priorities. The revenue outlook for FY18 has not improved and it is anticipated that recurring revenue will be at best, flat for FY18 if not considerably less depending on the outcome of the legislative session.

